

### Estimated Cost of Chapel

|  |                      |
|--|----------------------|
| Foundation ICF   | \$ 8,000.00          |
| Foundation Concrete  | \$ 20,000.00         |
| Foundation Labor   | \$ 30,000.00         |
| Foundation Rough Plumbing  | \$ 1,000.00          |
| Foundation Radiant Heat  | \$ 2,500.00          |
| Foundation Water Proofing, Floor Membrane                        | \$ 5,000.00          |
|  |                      |
| Building Materials Including SIP, Updated Windows, Metal Roofing | \$ 198,000.00        |
| Construction Sub-Contractor Labor Including Roofing              | \$ 72,000.00         |
|  |                      |
| Chapel Flooring and Labor  | \$ 10,000.00         |
| Chapel Pews  | \$ 10,000.00         |
| Chapel Bell Tower and Bell                                       | \$ 9,000.00          |
| Tabernacle, Crucifix   |                      |
|  |                      |
| Apse, Foundation, Stonework                                      | \$ 40,000.00         |
| Apse, Windows, Finishes  | \$ 10,000.00         |
|  |                      |
| Rough Stone - 3-5"   | \$ 70,000.00         |
| Stone Work, Sealing - 4,800 sq ft                                | \$ 80,000.00         |
|  |                      |
| Electrical Wire  | \$ 2,000.00          |
| Electrical Circuits  | \$ 1,500.00          |
| Electrical Components  | \$ 1,500.00          |
| Electrical Fixtures  | \$ 3,000.00          |
| Electrical Contractors/Permitting                                | \$ 2,000.00          |
|  |                      |
| Radiant System Install   | \$ 10,000.00         |
| Radiant Boiler   | \$ 3,000.00          |
| Radiant Boiler Plumbing , Pumps                                  | \$ 2,000.00          |
|  |                      |
| Misc Construction Materials, Tools                               | \$ 10,000.00         |
| Trash Service  | \$ 4,000.00          |
|  |                      |
| <b>Total Estimated Chapel Cost</b>                               | <b>\$ 604,500.00</b> |